

Annexure I - Segment Revenue, Results and Capital Employed					
				(Rs. in Millions)	
S. No	Particulars	Quarter ended			Year ended
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
		(Unaudited)	Audited (Refer note 5)	(Unaudited)	(Audited)
1	<b>Segment Revenue</b>				
	a) Air Compressors	7,390.66	7,977.77	6,630.21	29,586.47
	b) Automotive equipments	626.83	686.88	616.38	2,615.59
		<b>8,017.49</b>	<b>8,664.65</b>	<b>7,246.59</b>	<b>32,202.06</b>
	Less: Inter segment revenue	6.89	5.25	7.84	24.42
	<b>Revenue from operations</b>	<b>8,010.60</b>	<b>8,659.40</b>	<b>7,238.75</b>	<b>32,177.64</b>
2	<b>Segment Results</b>				
	a) Air Compressors	961.23	1,026.22	771.36	4,083.74
	b) Automotive equipments	37.39	76.69	58.30	267.12
		<b>998.62</b>	<b>1,102.91</b>	<b>829.66</b>	<b>4,350.86</b>
	Add: Inter segment loss	0.09	(0.47)	(0.11)	(0.95)
	Add: Share of profit of joint venture	1.32	(1.36)	27.47	51.81
		<b>1,000.03</b>	<b>1,101.08</b>	<b>857.02</b>	<b>4,401.72</b>
3	<b>Segment Assets</b>				
	a) Air Compressors	26,341.95	26,455.87	23,618.38	26,455.87
	b) Automotive equipments	1,774.54	1,763.71	1,714.77	1,763.71
		<b>28,116.49</b>	<b>28,219.58</b>	<b>25,333.15</b>	<b>28,219.58</b>
	Less: Inter segment assets	8.94	10.32	3.48	10.32
		<b>28,107.55</b>	<b>28,209.26</b>	<b>25,329.67</b>	<b>28,209.26</b>
4	<b>Segment Liabilities</b>				
	a) Air Compressors	10,752.05	11,596.78	10,476.97	11,596.78
	b) Automotive equipments	492.74	512.00	509.84	512.00
		<b>11,244.79</b>	<b>12,108.78</b>	<b>10,986.81</b>	<b>12,108.78</b>
	Less: Inter segment liabilities	9.03	10.32	4.32	10.32
		<b>11,235.76</b>	<b>12,098.46</b>	<b>10,982.49</b>	<b>12,098.46</b>
5	<b>Capital Employed</b>				
	[Segment Assets - Segment Liabilities]				
	a) Air Compressors	15,589.90	14,859.09	13,141.41	14,859.09
	b) Automotive equipments	1,281.80	1,251.71	1,204.93	1,251.71
		<b>16,871.70</b>	<b>16,110.80</b>	<b>14,346.34</b>	<b>16,110.80</b>
	Add: Inter segment capital employed	0.09	-	0.84	-
		<b>16,871.79</b>	<b>16,110.80</b>	<b>14,347.18</b>	<b>16,110.80</b>

For and on behalf of the Board of Directors



Place: Coimbatore  
Date: July 31, 2024

Initialed For  
Identification  
Purpose Only

  
Jairam Varadaraj  
Managing Director